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OFFICIAL GAZETTE GOVERNMENT OF GOA

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GOVERNMENT OF GOA

Department of Law
Legal Affairs Division

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Notification

7/1/2023-LA

The Goa Appropriation Act, 2023 (Goa Act 1 of 2023), which has been passed by the Legislative Assembly of Goa on 18-01-2023 and assented to by the Governor of Goa on 31-01-2023, is hereby published for the general information of the public.

D. S. Raut Dessai, Joint Secretary (Law).

Porvorim, 3rd February, 2023.

The Goa Appropriation Act, 2023

(Goa Act 1 of 2023) [31-01-2023]

AN

ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2022-2023.

Be it enacted by the Legislative Assembly of Goa in the Seventy-third Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2023.

2. *Issue of Rs. 1224,67,24,000/- out of the Consolidated Fund of the State of Goa for the financial year 2022-2023.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of one thousand two hundred twenty four crore sixty seven lakh twenty four thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2022-2023 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule to this Act in relation to the said financial year.

SCHEDELE
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Voted by Assembly	Sums not exceeding	
			Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	—	200.00	200.00
A1	Raj Bhavan (Charged)	—	160.00	160.00
02	General Administration and Coordination	0.01	—	0.01
03	District and Sessions Court (North Goa)	21.74	—	21.74
05	Prosecution	70.00	—	70.00
08	Treasury and Accounts Administration (North Goa)	10215.05	—	10215.05
11	Excise	35.00	—	35.00
13	Transport	500.00	—	500.00
15	Collectorate, North Goa	429.08	—	429.08
16	Collectorate, South Goa	100.00	—	100.00
18	Jails	208.65	—	208.65
19	Industries Trade & Commerce	1925.00	—	1925.00
21	Public Works	4000.00	—	4000.00
23	Home	1500.00	—	1500.00
25	Home Guards and Civil Defence	17.50	—	17.50
26	Fire and Emergency Services	126.66	—	126.66
28	Administrative Tribunal	48.25	—	48.25
31	Panchayats	65.52	—	65.52
33	Revenue	300.00	—	300.00
34	School Education	4586.46	—	4586.46
36	Technical Education	0.05	—	0.05
37	Government Polytechnic, Panaji	0.01	—	0.01
42	Sports and Youth Affairs	791.00	—	791.00
43	Art and Culture	1850.00	—	1850.00
47	Goa Medical College	16930.02	—	16930.02
48	Health Services	1000.00	—	1000.00
49	Institute of Psychiatry & Human Behaviour	683.00	—	683.00
51	Goa Dental College	1001.61	—	1001.61
52	Labour	450.01	—	450.01
53	Food and Drugs Administration	0.01	—	0.01
54	Town and Country Planning	43.70	—	43.70
55	Municipal Administration	179.00	—	179.00

(1)	(2)	(3)	(4)	(5)
56	Information and Publicity	2245.41	—	2245.41
57	Social Welfare	8212.00	—	8212.00
56	Women and Child Development	7024.41	—	7024.41
60	Employment	1.00	—	1.00
61	Skill Development and Entrepreneurship	0.13	—	0.13
64	Agriculture	1000.00	—	1000.00
65	Animal Husbandry and Veterinary Services	95.87	—	95.87
66	Fisheries	0.05	—	0.05
67	Ports Administration	975.00	—	975.00
70	Civil Supplies	1753.02	—	1753.02
71	Cooperation	670.00	—	670.00
74	Water Resources	4700.00	—	4700.00
75	Planning, Statistics and Evaluation	463.92	—	463.92
76	Electricity	38500.00	—	38500.00
82	Information Technology	9025.00	—	9025.00
85	Department of Rural Development	200.08	—	200.08
86	New and Renewable Energy	0.02	—	0.02
87	Department of Archaeology	164.00	—	164.00
TOTAL		122107.24	360.00	122467.24

Secretariat,
Porvorim-Goa.
Dated: 03-02-2023.

SANDIP JACQUES
Secretary to the
Government of Goa,
Law Department
(Legal Affairs).

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